





## Government of Maharashtra Government College of Engineering & Research, Avasari-Khurd,

Taluka- Ambegaon Dist-Pune, 412405

Telephone No: 02133 230582

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3.1 Expenditure excluding salary component year wise during the last five years (INR in Lakhs)							
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) =A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)=B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)=C	Other expences excluding Salary(INR in Lakh)= D	Total expenditure excluding Salary (INR in Lakh)= E (E=A+B+C+D)		
2019-20	243.38	18.22	33.9	103.63	399.13		
2020-21	132.21	6.29	21.67	42.2	202.37		
2021-22	714.73	13.48	143.24	73.56	945.01		
2022-23	284.72	18.27	137.33	332.06	772.38		
2023-24	91.81	9.08	142.82	124.51	368.22		



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4.1.2 Percentage of expen	nditure for infrastructure development and augmentati the last five years	on excluding salar	
	the last live years		
Head of expenditure (for ex. capital expenditure)	2019-20 Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)	
	etc.) New Construction of Extended Building	136.16	
New Construction		18.52	
Equipments	New Laboratory Equipment Academics related Furniture	0.071	154.751
Furniture	Total		154.751
	2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)	
	etc.)		382.23
New Construction	New Construction of Extended Building		3.5
Equipments	New Laboratory Equipment		4.
Furniture	Academics related Furniture		390.0
	Total 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	7147
New Construction	New Construction of Extended Building		714.7
	New Laboratory Equipment		1.6
Equipments	Academics related Furniture		2.4
Furniture	Total		718.8
	2022-23		
lead of expenditure (for x. capital expenditure)  Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)		Amount (INR in Lakhs)	
	New Construction of Extended Building		1775.
New Construction	New Laboratory Equipment		3
Equipments	Academics related Furniture		2.
Furniture	Total		1781.
	2023-24		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
New Construction	New Construction of Extended Building	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	91.8
Equipments	New Laboratory Equipment	12	0.3
	Academics related Furniture	(12) (数) (13) (13) (13) (13) (13) (13) (13) (13	40.7
Furniture	Total	Tal Ambeggon Tal R	132.8







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	diture incurred on maintenance of physical cases excluding salary component, during the	I facilities and academic support	
4.4.1 Percentage exper	diture incurred on maintenance of physica	e last five years	
facilit	ites exert		
	2019-20		
10	Item of expenditure (for ex. AMC for Lab	Amount (INR in Lakhs)	
lead of expenditure (for	equipment and computers, garden		
ex. Repair and	maintenance etc.)	18.22	
naintenance)	Maintanance of Academic facilities	33.9	
Maintenance	Maintenance of Physical facilities	52.12	
	Total		
	2020-21	Amount	
diture (for	Item of expenditure (for ex. AMC for Lab	(INR in Lakhs)	
Head of expenditure (for ex. Repair and	equipment and computers, as		
maintenance)	maintenance etc.)	6.29	
Maintenance	Maintenance of Academic facilities	21.67	
Maintenance	Maintenance of Physical facilities	27.96	
	Total		
	2021-22	Amount	
liauro Ifor	Item of expenditure (for ex. AMC for Lab	(INR in Lakhs)	
Head of expenditure (for	equipment and computers, garden		
ex. Repair and maintenance)	maintenance etc.)	13.48	
	Maintenance of Academic facilities	143.24	
Maintenance	Maintenance of Physical facilities	156.72	
	Total		
	2022-23	Amount	
Head of expenditure (fo	Item of expenditure (for ex. AMC for Lab	(INR in Lakhs)	
ex. Repair and	Edaipine		
maintenance)	maintenance etc.)	18.27	
	Maintenance of Academic facilities	137.33	
Maintenance	Maintenance of Physical facilities	155.60	
	Total		
	2023-24	Amount	
Head of expenditure (fo	or Item of expenditure (for ex. AMC for Lab	(INR in Lakhs)	
ex. Repair and	Edulpinent	•	
maintenance)	maintenance etc.)  Maintenance of Academic facilities	9.0	
Maintenance	Maintenance of Academic racinities	142.8	
Maintenance	Maintenance of Physical facilities	151.9	
	Total		



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